

The School District of Osceola County

Invoice

Renaissance Charter School at Poinciana

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 930.56

Total Funding: 6,455,119.09

Administrative Fee: (86,710.00)

Prior Year Adjustments:
Projected Annual Amount Due to School: 6,368,409.09

1.34%

Total Payments: 24
Payment Number: 15
Cost Center: 0149

Vendor #: V0000113824

Invoice #: 2022 Payment 15 of 24
Invoice Amount : \$ 263,961.58

FALSE

100%

					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 4,328,001.00						
Discretionary Millage	246,369.00						
Discretionary Local Effort	321,160.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	>	4,895,530.00	203,980.42	2,861,547.06	203,398.29	1000004	(582.12)
Additional Funding:	,	0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		104,582.00	4,357.58	66,679.85	3,790.22	1632104	(567.37)
Supplemental Academic Instruction:		203,235.00	8,468.13	120,024.05	8,321.10	1700004	(147.03)
Digital Classroom Allocation		1,467.00	61.13	891.39	57.56	1350204	(3.56)
Safe School		48,911.00	2,037.96	29,273.25	1,963.78	1514504	(74.18)
Instructional Materials (UFTE)		81,469.00	3,394.54	45,272.85	3,619.62	1052?04	225.07
Teacher Salary Increase Allocation		0.00	0.00	0.00	0.00	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		950,465.00	39,602.71	554,751.55	39,571.35	1510504	(31.36)
Student Transportation:		10,455.00	435.63	4,958.86	549.61	1078004	113.99
Federally Connected Student Supplement	t:	0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assis	stance Program:	10,459.09	0.00	10,459.09	0.00	1350104	0.00
Reading Allocation:		38,871.00	1,619.63	23,023.76	1,584.72	1800004	(34.90)
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFT	-E)	37,210.00	1,550.42	22,104.72	1,510.53	1513004	(39.89)
Total Funds Compression Allocation (UF)	TE)	72,465.00	3,019.38	40,403.28	3,206.17	1516004	186.80
Administration Fee:		(86,710.00)	(3,612.92)	(50,596.45)	(3,611.36)	1030004	1.56
Projected Annual Amount Due to Scho	ool	6.368.409.09	264.914.58	3,728,793.26	263,961.58		-

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

ct: Osceola

Revenue Estimate Worksheet for:

School ID: 0149
Renaissance Charter School at Poinciana

Based on the 2022 Third Calculation

FEFP S	tate and	Local	Funding
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Race Student Allocation:	\$4.272.01	District Cost Differential:	0.9888
Base Student Allocation:	\$4,372.91	District Cost Differential:	0.9888

Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding
ogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	317.12	1.126	357.0771	\$ 1,543,978
111 Basic K-3 with ESE Services	18.04	1.126	20.3130	\$ 87,832
102 Basic 4-8	399.82	1.000	399.8200	\$ 1,728,795
112 Basic 4-8 with ESE Services	54.12	1.000	54.1200	\$ 234,011
103 Basic 9-12	0.00	1.010	0.0000	\$ -
113 Basic 9-12 with ESE Services	0.00	1.010	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.648	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$ -
130 ESOL (Grade Level PK-3)	68.08	1.199	81.6279	\$ 352,954
130 ESOL (Grade Level 4-8)	73.38	1.199	87.9826	\$ 380,431
130 ESOL (Grade Level 9-12)	0.00	1.199	0.0000	\$ -
300 Career Education (Grades 9-12)	0.00	1.010	0.0000	\$ -
Totals	930.56	-	1000.9406	\$ 4,328,001

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD			Funding BSA x DCD)
Advanced Placement	\$4,372.91	Х	0.9888	Х	0.00 \$	-
International Baccalaureate	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Advanced International Certificate	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Industry Certified Career Education	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Early High School Graduation	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Small District ESE Supplement	\$4,372.91	Х	0.9888	Х	0.00 \$	-
		- /	Additional		0.00 Ś	-

				5		
				Per		
Virtual Education Contribution:		UFTE		UFTE		
•	Tatal	0.00	v	•	 ć	

Total

			Matrix	G	iuarantee Per	
SE Guaranteed Allocation:	UFTE	Grade Level	Level		Student	
	12.74	PK-3	251	\$	982	\$ 12,511
Additional Funding from the ESE Guaranteed	5.31	PK-3	252	\$	3,170	\$ 16,833
Additional Funding from the ESE Guaranteed ———————————————————————————————————	0.00	PK-3	253	\$	6,470	\$ -
113 by grade and matrix level. Students who	46.97	4-8	251	\$	1,101	\$ 51,714
do not have a matrix level should be	7.15	4-8	252	\$	3,290	\$ 23,524
	0.00	4-8	253	\$	6,589	\$ -
considered 251. This total should equal all	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	72.17	-0.01		Total	l ESE Guarantee	\$ 104,582
	F	ALSE				

Divide school's Unwe	ighted FTE (UFTE) total comput	ed in Section 1, cell C	27 above	by the district's total UFTE t	o obtain school's
UFTE share.	Charter School UFTE:	930.56	÷	District's Total UFTE:	75,055.39
			='	= -	1.2398%

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 1,000.94 ÷ District's Total WFTE: 81,699.57

= 1.22519

1000.94 \$

4,328,001

Supplemental Aca	ademic Instruction (UFTE share)		(b)	16,392,595	х	1.2398% \$	20	3,235
Discretionary Mil	lage Compression Allocation					_		
.748 Mills (L	JFTE share)		(b)	19,871,665	x	1.2398% \$	24	16,369
Digital Classroom	s Allocation (UFTE share)		(b)(d)	118,354	x	1.2398% \$		1,467
Safe Schools Allo	cation (UFTE share)		(b)	3,945,052	x	1.2398% \$	4	18,911
Instructional Mat	erials Allocation (UFTE share)		(b)	6,571,110	x	1.2398% \$	8	31,469
Dual Enro	ollment Instructional Materials Allocat	ion	(e)	0	x	1.2398% \$		-
ESE Appli	cations Allocation:							
	rter schools should contact their school	ol district sponsor	r regarding	eligibility and distri	bution c	of ESE Applications funds	<u> </u>	
	sistance Allocation (UFTE share)		(b)	3,001,326	х	1.2398% \$		37,210
	pression Allocation (UFTE share)		(b)	5,844,895	x	1.2398% \$		72,465
Sparsity Supplem			(c)	0	х	1.2251% \$		-
Reading Allocatio			(c)	3,172,883	x	1.2251% \$		38,871
Teacher Salary Inc			(c) (f)	13,542,392	^	\$		-
-	al Effort (WFTE share)		(c)	26,215,020	х	1.2251% \$		21,160
-	s Available (WFTE share)		(c)	0	x	1.2251% \$		-
Discretionary Lott			(c)	0	x	1.2251% \$		
Discretionary Lot	iciy (vvi iz silare)		(0)		^	1.2231/0 3		
Class Size Reducti	on Funds:							
v	Veighted FTE (not including Add-On)	C DCD	х	Allocation factors				
PK - 3	459.02	0.9888	x	984.42	=	446,806		
4-8	541.9226	0.9888	x	939.92	=	503,659		
9-12	0.0000	0.9888	X	942.19	=	0		
				Tota	l Class Si	ize Reduction Funds \$	95	0,465
Total *	1000.9406 *Total FTE should equal total in Section	n 1, column (4) ar	nd should n					70,403
	*Total FTE should equal total in Section			ot include any addi		E from Section 1.)		
(*Total FTE should equal total in Section	20.3	30 x	ot include any addi		TE from Section 1.)	<u> </u>	
(*Total FTE should equal total in Section	20.3	30 x	ot include any addi		E from Section 1.)	3.	,
(*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders	20.3	30 x	ot include any addi (g) 515 1,469	tional FT = =	TE from Section 1.)		10,455
(Student Transpor	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders	20.3	30 x	ot include any addi (g) 515 1,469	tional FT = =	10,455 0		
(Student Transpor	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders	20.3	30 x 00 x	ot include any addi (g) 515 1,469	tional F7 = = ent Trar	10,455 0		-
Student Transpor	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders	20.3	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	tional FT = = lent Trar	10,455 10 on sportation Funding: \$		
Student Transpor Federally Connect	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement	20.0	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	tional FT = = lent Trar	10,455 0 nsportation Funding: \$	1 Total	-
Student Transpor Federally Connect	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands	20.0	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	= = lent Tran	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$	1 Total	-
Student Transpor Federally Connect Imp Military a Civilians	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands	20.0	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	= = = lent Tran	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$	1 Total	-
Student Transpor Federally Connect Imp Military a Civilians	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands	20.0	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	= = lent Tran	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$	1 Total	-
Student Transpor Federally Connect Imp Military a Civilians	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands	20.0	30 x 00 x (h)	g) (g) 515 1,469 Total Stud	= = lent Tran	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$	1 Total	-
Federally Connect Im Military a Civilians of	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total	20.0	00 x (h)	(g) 515 1,469 Total Stud	erty \$0.00	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$	Total	- - - -
Federally Connect Military a Civilians of Students	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$337.39 \$	Total	-
Federally Connect Military a Civilians of Students	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$337.39 \$	Total	- - - -
Federally Connect Military a Civilians o Students Florida Teachers o Cha	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their school	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$337.39 \$	Total	- - - -
Federally Connect Military a Civilians of Students	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their school	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	Total 1 ds.	- - - - - - 10,459
Federally Connect Imp Military a Civilians of Students Florida Teachers (Challed Food Service Allocations)	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their schools	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$337.39 \$	Total 1 ds.	- - - -
Federally Connect Military a Civilians o Students Florida Teachers o Cha	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their schools	20.3 0.0 Number of St	(i) (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation 31 eligibility and distri	erty \$0.00 \$ution of	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ Total \$	Total 1 ds.	- - - - - - 10,459
Federally Connect Imp Military a Civilians of Students Florida Teachers (Challed Food Service Allocations)	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their schools	20.3 0.0 Number of St	(i)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 \$0.00	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	Total 1 ds.	- - - - - - 10,459
Federally Connect Imp Military a Civilians of Students Florida Teachers (Challed Food Service Allocations)	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their schools cation Iministrative fee:	20.3 0.0 Number of St	(i) r regarding (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation 31 eligibility and distri	erty \$0.00 \$ution of	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ Total \$		- - - - - - 10,459
Federally Connect Im Military a Civilians of Students Florida Teachers of Cha Food Service Allocations the acceptance of the Calculating	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their schools cation Iministrative fee:	Number of Str	(i) r regarding (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 x bution c	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ Total \$ 26.87%		- - - - - 10,459
Federally Connect Imp Military a Civilians o Students Florida Teachers o Cha Food Service Alloo Calculating the ac	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement pact Aid Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their school cation dministrative fee: 8%	20.3 Number of Str Ol district sponsor 250.00 \$ 6,455,11	(i) r regarding (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 x bution c	10,455 10,455 0 Insportation Funding: \$ Impact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$ \$0.00 \$ \$ Total \$ 26.87% 5.0% \$	1 Total 1 ds. 6,45	- - - - - - - - 55,119
Federally Connect Imp Military a Civilians o Students Florida Teachers o Cha Food Service Alloo Calculating the ac	*Total FTE should equal total in Section tation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders ted Student Supplement ted Student Type and Indian Lands on Federal Lands with Disabilities Total Classroom Supply Assistance Program rter schools should contact their school cation Iministrative fee: 8% g Adjustment (FEFP Final Calc vs. 4th C	20.3 Number of Str Ol district sponsor 250.00 \$ 6,455,11	(i) r regarding (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation	erty \$0.00 x bution c	Inpact Aide Student Allocation \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$ Total \$ 26.87%	1 Total 1 ds. 6,45	- - - - - 10,459

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated baser

Administrative fees:

FB102 F211 District Wide-003-2022

INVOICE BATCH DETAIL PRINT INVOICES FOR CHARTER SCHOOL'S

STEVENSC 02/09/2022 16:02 PAGE- 1

ENT DATE BATCH VENDOR ABBREVATION

INVOICE INV DATE PO TSLC C

AMOUNT TRAN NBR ST DATE N LOCAL:

02092022 83968 V0000113824 RENAISSANCE CHA J02092022 840101 001 02092022

SP 2

97336.25

SEQ RF ITEM DESCRIPTION QTY UNIT UNIT PRICE EXTENSION CHARTER SCHOOL WFTE TEACHER 1 EACH 97336.2500 97336.25

REQUEST 003 TOTAL 97336.25